

Hours Lost Due to Work Related Injury/Illness Public Works & Assets



KPI Owner: Vanessa Burns/Chris Scamahorne

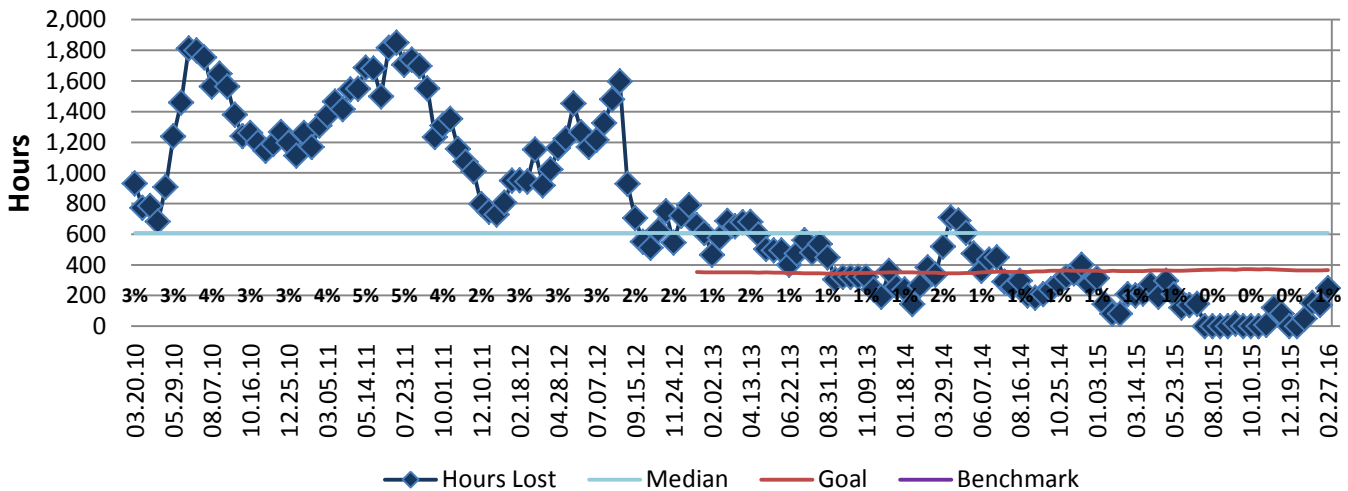
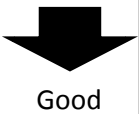
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: 3% FY12, 2% FY13 (monthly avg rates)</p> <p>Goal: Maintain the number of hours lost due to work related injuries and illnesses to 1% or less of the standard number of hours worked.</p> <p>Benchmark: TBD</p>	<p>Data Source: Payable Time PeopleSoft</p> <p>Goal Source: Scope Summary</p> <p>Benchmark Source: TBD</p>	<p>Plan-Do-Check-Act Step 8: Monitor and diagnose</p> <p>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours</p> <p>Why Measure: Minimize number & severity of workplace injuries/illness</p> <p>Next Improvement Step: Continue to track and monitor to ensure 1% is maintained.</p>

How Are We Doing?

03.01.15-02.27.16 12 Month Goal	03.01.15-02.27.16 12 Month Actual		02.14.16-02.27.16 Goal	02.14.16-02.27.16 Actual	
9,515	2,592		365	248	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.